



State of California • Arnold Schwarzenegger, Governor
State and Consumer Services Agency

DEPARTMENT OF GENERAL SERVICES
Executive Office

April 19, 2005

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Ms. Boyer-Vine:

The Department of General Services has prepared the Statewide Small Business (SB) and Microbusiness (MB) Annual Report for Fiscal Year 2003-04. This report is required by Government Code (GC) Section 14840. This report describes statistics regarding SB and MB.

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2005LegislativeReports.htm>. The report is entitled Small Business and Microbusiness Statewide Statistical Annual Report 2003-04.

If you need further information or assistance, please contact Patricia Connors, Manager, Office of Small Business/Disabled Veteran Business Enterprise Outreach and Education, Small Business and Disabled Veteran Business Enterprise Services Branch, Procurement Division, Department of General Services, at (916) 375-4937.

Sincerely,

Ron Joseph
Director

cc: See attached Distribution List #2
Patricia Connors, Manager, Outreach & Education, Office of Small Business & Disabled Veteran Business Enterprise Services, Procurement Division, Department of General Services

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LEGISLATURE--REVISED 11/17/04

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SMALL BUSINESS AND MICROBUSINESS STATEWIDE STATISTICAL ANNUAL REPORT



FISCAL YEAR **2003-04**
(Revised)



CALIFORNIA DEPARTMENT OF GENERAL SERVICES • PROCUREMENT DIVISION • WWW.DGS.CA.GOV/PD

REVISED ANNUAL REPORT ON THE PARTICIPATION OF SMALL BUSINESS AND MICROBUSINESS IN STATE CONTRACTING

This revised¹ report on the participation of Small Business (SB) and Microbusiness (MB) firms in State contracting for Fiscal Year 2003-04 is hereby submitted to the Legislature by the Department of General Services (DGS) pursuant to the requirements of California Government Code (GC) Section 14840 under the Small Business Procurement and Contract Act. This report provides statistical data on SB and MB participation in State contracting.

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¹ In 2006, the DGS was advised that the 2003-04 reports for DVBE may have an error. The DGS obtained corrected and verified data from the Department of Parks and Recreation (DPR) that affected the DVBE report and SB/MB report. The DGS has revised both statewide reports for SB/MB and DVBE although in both cases, the overall state contracting amount did not change. This revision affects only the amount of SB/MB participation. The original amount of SB/MB contracting was reported as \$2,292,846,757 or 30.21 percent of total contracts. The revised amount of SB/MB contracting is \$2,289,922,803 or 30.17 percent of total contracts. The revision reflects a total decrease of \$2,923,954 or 0.04 percent.

OVERVIEW OF SMALL BUSINESS PARTICIPATION

In Fiscal Year 2003-04, the State of California awarded \$7,589,988,641 in contracts. Of that amount, SB (including MB) received a total of \$2,289,922,803 or 30.17 percent, thereby exceeding the 25 percent goal established by Executive Order D-37-01 by 5.17 percent. That total amount includes SB receiving \$1,619,736,755 or 21.34 percent²; and MB receiving \$670,186,048 or 8.83 percent³.

CERTIFIED SB AND MB FIRMS BY NUMBER OF EMPLOYEES

The following is a breakdown of the State's 15,297 certified SB and MB firms by number of employees. This information is reported pursuant to GC Section 14840(e) under the SB Procurement and Contract Act.

A SB is defined as being either a business with 100 or fewer employees and average annual gross receipts of \$10 million or less over the previous three tax years, or a manufacturer with 100 or fewer employees.

A MB is defined as being either a business with 25 or fewer employees and average annual gross receipts of \$2.5 million or less over the previous three tax years, or a manufacturer with 25 or fewer employees.

Business Type	Firms	Number of Employees			
		0 - 25	26 - 50	51 - 75	76 - 100
All SB/MB Firms	15,297	13,742	1,208	284	63
- SB only	4,194	2,639	1,208	284	63
- MB only	11,103	11,103	0	0	0

Results are shown as of June 30, 2004.

SB AND MB PARTICIPATION

The total contract award dollars, the total dollars and number of contracts awarded to SB and MB firms, and the percentage of SB and MB participation achieved by each reporting agency and department are shown on the following pages. Also included is a breakdown of awards by commodities, services, and construction contracts for each department/agency, along with the SB and MB participation by dollars in each category.

NOTE: In the following tables, MB, while a "subset" of SB for certification purposes, are counted separately for reporting purposes and not included in the data for SB. To review awarding departments' success in meeting program objectives, see the combined SB/MB participation data.

² The original report reflected SB participation of \$1,622,660,777 or 21.38 percent. The corrected amount reflects a decrease of \$2,924,022 or 0.04 percent.

³ The original report reflected MB participation of \$670,185,980 or 8.83 percent. The corrected amount reflects an increase of \$68 (there was no effect on the percentage of participation).

Statewide Department: SB/MB Participation in State Contracting Activity (Fiscal Year 2003-04)

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Administrative Law, Office of	\$6,067	\$6,067	\$0	\$6,067	100.00%	0%	100.00%	1	0	1
African-American Museums	\$726,581	\$186,351	\$133,329	\$319,680	25.65%	18.35%	44.00%	118	84	202
Aging, Department of	\$495,934	\$132,375	\$22,192	\$154,567	26.69%	4.47%	31.17%	44	80	124
Air Resources Board	\$9,771,846	\$1,285,242	\$749,763	\$2,035,005	13.15%	7.67%	20.83%	207	361	568
Alcohol & Drug Programs	\$6,314,865	\$1,125,343	\$1,699,776	\$2,825,119	17.82%	26.92%	44.74%	33	181	214
Alcoholic Beverage Control	\$1,992,910	\$293,892	\$463,773	\$757,665	14.75%	23.27%	38.02%	41	421	462
Alternative Energy & Advanced Transportation Financing Authority	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Bay Conservation & Development Commission	\$74,893	\$37,592	\$0	\$37,592	50.19%	0%	50.19%	4	0	4
Bay-Delta Authority, California	\$45,494,642	\$3,139,260	\$608,763	\$3,748,023	6.90%	1.34%	8.24%	10	3	13
Boating & Waterways, Department of	\$3,045,557	\$1,616,094	\$0	\$1,616,094	53.06%	0%	53.06%	9	0	9
California Environmental Protection Agency	\$464,991	\$56,388	\$84,597	\$140,985	12.13%	18.19%	30.32%	6	14	20
California Highway Patrol	\$92,647,839	\$11,590,819	\$11,737,604	\$23,328,423	12.51%	12.67%	25.18%	12,849	209	13,058
California Housing Finance Agency	\$3,338,000	\$373,634	\$872,584	\$1,246,218	11.19%	26.14%	37.33%	55	75	130
California Public Employees' Retirement System	\$94,516,383	\$19,311,580	\$11,490,188	\$30,801,768	20.43%	12.16%	32.59%	1,141	476	1,617
California Science Center	\$1,450,927	\$117,897	\$0	\$117,897	8.13%	0%	8.13%	9	0	9
California State University, Humboldt	\$34,646,410	\$1,033,202	\$48,131	\$1,081,333	2.98%	0.14%	3.12%	2	2	4
Children and Families Commission, California	\$9,333,388	\$3,500,145	\$175,564	\$3,675,709	37.50%	1.88%	39.38%	3	8	11
Coastal Commission, California	\$596,351	\$81,278	\$65,495	\$146,773	13.63%	10.98%	24.61%	81	55	136
Coastal Conservancy, State	\$4,426,863	\$1,703,001	\$90,641	\$1,793,642	38.47%	2.05%	40.52%	25	15	40
Colorado River Board of California	\$27,758	\$8,664	\$479	\$9,143	31.21%	1.73%	32.94%	5	3	8
Community Colleges, Chancellor's Office	\$13,396,938	\$37,594	\$0	\$37,594	0.28%	0%	0.28%	29	0	29

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Community Services & Development	\$1,257,118	\$416,197	\$11,910	\$428,107	33.11%	0.95%	34.05%	105	3	108
Conservation Corps	\$7,000,824	\$1,831,769	\$856,720	\$2,688,489	26.17%	12.24%	38.40%	230	38	268
Conservation, Department of	\$14,428,810	\$2,105,497	\$838,809	\$2,944,306	14.59%	5.81%	20.41%	101	102	203
Consumer Affairs, Department of	\$37,536,300	\$2,789,447	\$7,252,950	\$10,042,397	7.43%	19.32%	26.75%	875	1,981	2,856
Corporations, Department of	\$1,697,384	\$52,095	\$588,379	\$640,474	3.07%	34.66%	37.73%	10	28	38
Corrections, Department of	\$3,933,777,414	\$1,254,980,427	\$514,069,922	\$1,769,050,349	31.90%	13.07%	44.97%	11,992	9,409	21,401
Debt & Investment Advisory Commission, California	\$65,344	\$26,217	\$9,729	\$35,946	40.12%	14.89%	55.01%	14	7	21
Debt Limit Allocation Committee, California	\$33,943	\$1,021	\$0	\$1,021	3.01%	0%	3.01%	2	0	2
Developmental Services, Department of	\$72,375,261	\$10,210,355	\$4,063,209	\$14,273,564	14.11%	5.61%	19.72%	1,905	627	2,532
Educational Facilities Authority, California	\$339,902	\$10,962	\$10,221	\$21,183	3.23%	3.01%	6.23%	2	1	3
Emergency Medical Services Authority	\$435,310	\$70,883	\$2,849	\$73,732	16.28%	0.65%	16.94%	147	11	158
Emergency Services, Office of	\$9,644,339	\$2,174,850	\$275,368	\$2,450,218	22.55%	2.86%	25.41%	195	222	417
Employment Development Department	\$32,452,759	\$1,883,418	\$6,094,890	\$7,978,308	5.80%	18.78%	24.58%	525	1,395	1,920
Employment Development Department--Agriculture Labor Relations Board	\$245,869	\$127,580	\$0	\$127,580	51.89%	0%	51.89%	23	0	23
Employment Development Department--CA Occupational Info Coord Committee	\$55,618	\$0	\$0	\$0	0%	0%	0%	0	0	0
Employment Development Department--Employment Training Panel	\$228,631	\$7,145	\$72,419	\$79,564	3.13%	31.68%	34.80%	2	9	11
Employment Development Department--Unemployment Insurance Appeals Board	\$3,048,272	\$343,583	\$377,114	\$720,697	11.27%	12.37%	23.64%	165	499	664
Employment Development Department--Workforce Investment Board	\$673,691	\$0	\$11,229	\$11,229	0%	1.67%	1.67%	0	6	6
Energy Commission	\$29,753,073	\$11,634,009	\$8,053,898	\$19,687,907	39.10%	27.07%	66.17%	38	32	70
Environmental Health Hazard Assessment, Office of	\$506,877	\$41,308	\$0	\$41,308	8.15%	0%	8.15%	92	0	92
Equalization, Board of	\$16,129,802	\$3,907,057	\$3,063,525	\$6,970,582	24.22%	18.99%	43.22%	668	560	1,228

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Fair Employment & Housing, Department of	\$797,268	\$173,608	\$88,791	\$262,399	21.78%	11.14%	32.91%	272	237	509
Finance, Department of	\$833,972	\$252,320	\$209,087	\$461,407	30.26%	25.07%	55.33%	56	148	204
Financial Institutions, Department of	\$342,653	\$28,770	\$64,576	\$93,346	8.40%	18.85%	27.24%	17	70	87
Fish & Game, Department of	\$10,991,337	\$4,732,574	\$109,272	\$4,841,846	43.06%	0.99%	44.05%	70	30	100
Fish & Game, Department of--Lake Earl Wildlife Area	\$22,121	\$8,844	\$0	\$8,844	39.98%	0%	39.98%	6	0	6
Fish & Game, Department of--Mojave River Hatchery	\$11,237	\$11,237	\$0	\$11,237	100.00%	0%	100.00%	17	0	17
Food & Agriculture, Department of	\$19,980,516	\$1,842,071	\$1,013,254	\$2,855,325	9.22%	5.07%	14.29%	395	55	450
Food & Agriculture, Department of--(California Exposition and State Fair)	\$7,830,175	\$1,212,282	\$616,932	\$1,829,214	15.48%	7.88%	23.36%	0	0	0
Food & Agriculture, Department of--(Silver Dollar Fair)	\$116,865	\$15,315	\$0	\$15,315	13.10%	0%	13.10%	0	0	0
Food & Agriculture, Department of--01-A District	\$805,781	\$33,511	\$0	\$33,511	4.16%	0%	4.16%	0	0	0
Food & Agriculture, Department of--10th District	\$308,759	\$8,285	\$7,922	\$16,207	2.68%	2.57%	5.25%	22	9	31
Food & Agriculture, Department of--13th District (Yuba-Sutter Fair)	\$127,221	\$22,856	\$0	\$22,856	17.97%	0%	17.97%	8	0	8
Food & Agriculture, Department of--14th District	\$212,907	\$55,049	\$1,484	\$56,533	25.86%	0.70%	26.55%	6	1	7
Food & Agriculture, Department of--22nd District	\$2,574,942	\$283,611	\$0	\$283,611	11.01%	0%	11.01%	0	0	0
Food & Agriculture, Department of--24th District	\$125,862	\$4,183	\$3,015	\$7,198	3.32%	2.40%	5.72%	1	11	12
Food & Agriculture, Department of--32nd District	\$1,957,608	\$262,059	\$0	\$262,059	13.39%	0%	13.39%	86	0	86
Food & Agriculture, Department of--52nd District (Sacramento County Fair)	\$181,829	\$77,444	\$65,319	\$142,763	42.59%	35.92%	78.51%	68	7	75
Franchise Tax Board	\$815,346,795	\$13,796,583	\$604,866	\$14,401,449	1.69%	0.07%	1.77%	414	61	475
Gambling Control Commission, California	\$1,188,434	\$14,735	\$52,800	\$67,535	1.24%	4.44%	5.68%	15	77	92
General Services, Department of	\$248,838,466	\$15,859,060	\$20,822,428	\$36,681,488	6.37%	8.37%	14.74%	12,577	2,163	14,740

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Health & Human Services Data Center	\$98,518,835	\$6,229,340	\$918,427	\$7,147,767	6.32%	0.93%	7.26%	482	252	734
Health Facilities Financing Authority, California	\$349,638	\$459	\$0	\$459	0.13%	0%	0.13%	1	0	1
Health Services, Department of	\$575,383,831	\$6,168,472	\$921,576	\$7,090,048	1.07%	0.16%	1.23%	617	26	643
Horse Racing Board, California	\$2,930,483	\$684,223	\$24,094	\$708,317	23.35%	0.82%	24.17%	85	40	125
Housing and Community Development, Department of	\$2,521,175	\$994,388	\$138,179	\$1,132,567	39.44%	5.48%	44.92%	176	4	180
Industrial Development Financing Advisory Commission, California	\$316	\$223	\$0	\$223	70.57%	0%	70.57%	1	0	1
Industrial Relations, Department of	\$6,811,241	\$1,239,774	\$994,879	\$2,234,653	18.20%	14.61%	32.81%	127	100	227
Insurance, Department of	\$8,179,439	\$1,123,803	\$1,459,487	\$2,583,290	13.74%	17.84%	31.58%	143	960	1,103
Integrated Waste Management Board, California	\$11,954,566	\$3,413,373	\$63,630	\$3,477,003	28.55%	0.53%	29.09%	151	5	156
Justice, Department of	\$48,925,476	\$2,025,975	\$3,353,334	\$5,379,309	4.14%	6.85%	10.99%	703	745	1,448
Labor & Workforce Development Agency	\$829	\$754	\$0	\$754	90.95%	0%	90.95%	2	0	2
Managed Health Care, Department of	\$6,751,732	\$2,740,790	\$2,537,306	\$5,278,096	40.59%	37.58%	78.17%	395	332	727
Managed Risk Medical Insurance Board	\$624,943	\$160,079	\$192,649	\$352,728	25.61%	30.83%	56.44%	7	84	91
Mandates, Commission on State	\$14,049	\$2,581	\$1,588	\$4,169	18.37%	11.30%	29.67%	6	5	11
Mental Health, Department of	\$115,605,245	\$11,318,291	\$1,637,878	\$12,956,169	9.79%	1.42%	11.21%	1,037	317	1,354
Mental Health, Department of--Coalinga State Hospital	\$667,483	\$73,729	\$307,358	\$381,087	11.05%	46.05%	57.09%	30	105	135
Military Department	\$12,872,082	\$2,589,712	\$797,341	\$3,387,053	20.12%	6.19%	26.31%	358	127	485
Motor Vehicles, Department of	\$57,739,609	\$6,596,263	\$7,887,070	\$14,483,333	11.42%	13.66%	25.08%	478	1,490	1,968
Northern California Youth Correctional Center	\$6,212,600	\$836,235	\$742,620	\$1,578,855	13.46%	11.95%	25.41%	53	42	95
Parks & Recreation, Department of--Baldwin, Coachella, San Joaquin	\$83,948,920	\$19,237,810	\$12,354,159	\$31,591,969	22.92%	14.72%	37.63%	3,971	2,701	6,672
Patient Advocate, Office of	\$2,014,269	\$111,584	\$15,853	\$127,437	5.54%	0.79%	6.33%	43	41	84

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Peace Officer Standards & Training, Commission on	\$1,208,479	\$204,519	\$46,992	\$251,511	16.92%	3.89%	20.81%	57	46	103
Personnel Administration, Department of	\$4,732,102	\$1,821,374	\$1,359,746	\$3,181,120	38.49%	28.73%	67.22%	44	42	86
Pesticide Regulation, Department of	\$1,400,627	\$189,752	\$485,175	\$674,927	13.55%	34.64%	48.19%	81	142	223
Pollution Control Financing Authority, California	\$257,271	\$77,636	\$0	\$77,636	30.18%	0%	30.18%	3	0	3
Prison Industry Authority	\$76,251,359	\$14,203,444	\$11,646,322	\$25,849,766	18.63%	15.27%	33.90%	1,074	1,659	2,733
Prison Terms, Board of	\$510,662	\$3,773	\$301,954	\$305,727	0.74%	59.13%	59.87%	8	21	29
Public Defender, State	\$554,248	\$17,161	\$107,421	\$124,582	3.10%	19.38%	22.48%	7	52	59
Public Employment Relations Board	\$105,960	\$10,038	\$20,260	\$30,298	9.47%	19.12%	28.59%	7	14	21
Real Estate Appraisers, Office of	\$38,309	\$0	\$0	\$0	0%	0%	0%	4	2	6
Real Estate, Department of	\$1,217,222	\$119,938	\$472,139	\$592,077	9.85%	38.79%	48.64%	56	109	165
Rehabilitation, Department of	\$10,297,423	\$4,607,057	\$787,838	\$5,394,895	44.74%	7.65%	52.39%	624	223	847
Resources Agency	\$213,998	\$28,176	\$18,075	\$46,251	13.17%	8.45%	21.61%	12	4	16
Scholarshare Investment Board	\$975,065	\$111,105	\$87	\$111,192	11.39%	0.01%	11.40%	4	1	5
School Finance Authority, California	\$124,491	\$0	\$0	\$0	0%	0%	0%	0	0	0
Secretary of State	\$59,378,620	\$2,897,256	\$0	\$2,897,256	4.88%	0%	4.88%	250	0	250
Social Services, Department of	\$8,728,744	\$3,175,866	\$2,293,140	\$5,469,006	36.38%	26.27%	62.66%	169	135	304
State & Consumer Services Agency	\$1,697,214	\$659,214	\$0	\$659,214	38.84%	0%	38.84%	24	0	24
State Lands Commission	\$2,264,359	\$227,980	\$607,337	\$835,317	10.07%	26.82%	36.89%	13	6	19
State Personnel Board	\$1,323,676	\$436,682	\$3,286	\$439,968	32.99%	0.25%	33.24%	118	9	127
State Treasurer	\$1,717,670	\$88,520	\$43,382	\$131,902	5.15%	2.53%	7.68%	38	18	56
Statewide Health Planning & Development	\$4,784,347	\$1,496,936	\$116,979	\$1,613,915	31.29%	2.45%	33.73%	54	60	114
Student Aid Commission	\$766,042	\$199,508	\$247,198	\$446,706	26.04%	32.27%	58.31%	60	38	98
Tax Credit Allocation Committee, California	\$208,435	\$13,316	\$7,739	\$21,055	6.39%	3.71%	10.10%	10	10	20

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Department	Total Contract Dollars	Total SB Contract Dollars	Total MB Contract Dollars	Total SB/MB Contract Dollars	Total Percent SB	Total Percent MB	Total Percent SB/MB	Total SB Contracts Awarded	Total MB Contracts Awarded	Total SB/MB Contracts Awarded
Teacher Credentialing, Commission on	\$1,069,607	\$271,146	\$0	\$271,146	25.35%	0%	25.35%	172	0	172
Teacher's Retirement System, State	\$114,747,349	\$5,173,573	\$5,954,419	\$11,127,992	4.51%	5.19%	9.70%	217	310	527
Teale Data Center, Stephen P.	\$28,771,053	\$1,046,977	\$2,424,106	\$3,471,083	3.64%	8.43%	12.06%	110	202	312
Traffic Safety, Office of	\$118,330	\$73,007	\$19,269	\$92,276	61.70%	16.28%	77.98%	38	27	65
Transportation, Department of	\$428,499,489	\$115,491,281	\$0	\$115,491,281	26.95%	0%	26.95%	12,633	0	12,633
Urban Waterfront Area Restoration	\$0	\$0	\$0	\$0	0%	0%	0%	0	0	0
Veterans Affairs, Department of	\$17,270,192	\$329,525	\$738,392	\$1,067,917	1.91%	4.28%	6.18%	179	304	483
Victim Compensation & Government Claims Board, California	\$1,012,671	\$161,625	\$144,946	\$306,571	15.96%	14.31%	30.27%	20	20	40
Water Resources Control Board	\$9,461,793	\$3,599,669	\$1,008,126	\$4,607,795	38.04%	10.65%	48.70%	107	281	388
Water Resources, Department of	\$171,204,641	\$20,508,208	\$9,428,067	\$29,936,275	11.98%	5.51%	17.49%	1,850	902	2,752
Grand Totals	\$7,589,988,641	\$1,619,736,755	\$670,185,589	\$2,289,922,344	21.34%	8.83%	30.17%	72,702	31,799	104,501

Note: Departments with no data in all columns, submitted reports but had nothing to report.

Statewide Department: SB Category Totals (Fiscal Year 2003-04)

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Administrative Law, Office of	\$0	\$0	0%	\$6,067	\$6,067	100.00%	\$0	\$0	0%	\$6,067	\$6,067	100.00%
African-American Museums	\$191,111	\$71,700	37.52%	\$535,470	\$114,651	21.41%	\$0	\$0	0%	\$726,581	\$186,351	25.65%
Aging, Department of	\$244,821	\$106,867	43.65%	\$251,113	\$25,508	10.16%	\$0	\$0	0%	\$495,934	\$132,375	26.69%
Air Resources Board	\$3,832,819	\$785,978	20.51%	\$5,939,027	\$499,264	8.41%	\$0	\$0	0%	\$9,771,846	\$1,285,242	13.15%
Alcohol & Drug Programs	\$559,948	\$13,416	2.40%	\$5,754,917	\$1,111,927	19.32%	\$0	\$0	0%	\$6,314,865	\$1,125,343	17.82%
Alcoholic Beverage Control	\$1,358,292	\$125,369	9.23%	\$634,618	\$168,523	26.56%	\$0	\$0	0%	\$1,992,910	\$293,892	14.75%
Alternative Energy & Advanced Transportation Financing	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Bay Conservation & Development Commission	\$8,338	\$8,027	96.27%	\$66,555	\$29,565	44.42%	\$0	\$0	0%	\$74,893	\$37,592	50.19%
Bay-Delta Authority, California	\$274,981	\$11,258	4.09%	\$45,219,661	\$3,128,002	6.92%	\$0	\$0	0%	\$45,494,642	\$3,139,260	6.90%
Boating & Waterways, Department of	\$632,609	\$193,830	30.64%	\$416,648	\$122,124	29.31%	\$1,996,300	\$1,300,140	65.13%	\$3,045,557	\$1,616,094	53.06%
California Environmental Protection Agency	\$137,008	\$52,428	38.27%	\$327,983	\$3,960	1.21%	\$0	\$0	0%	\$464,991	\$56,388	12.13%
California Highway Patrol	\$47,965,872	\$11,548,381	24.08%	\$43,881,578	\$0	0%	\$800,389	\$42,438	5.30%	\$92,647,839	\$11,590,819	12.51%
California Housing Finance Agency	\$1,335,200	\$97,203	7.28%	\$2,002,800	\$276,431	13.80%	\$0	\$0	0%	\$3,338,000	\$373,634	11.19%
California Public Employees' Retirement System	\$26,078,497	\$4,164,258	15.97%	\$67,022,996	\$15,147,322	22.60%	\$1,414,890	\$0	0%	\$94,516,383	\$19,311,580	20.43%
California Science Center	\$352,224	\$68,702	19.51%	\$1,098,703	\$49,195	4.48%	\$0	\$0	0%	\$1,450,927	\$117,897	8.13%
California State University, Humboldt	\$3,586,677	\$713,459	19.89%	\$2,599,868	\$211,593	8.14%	\$28,459,865	\$108,150	0.38%	\$34,646,410	\$1,033,202	2.98%
Children and Families Commission, California	\$52,426	\$0	0%	\$9,280,962	\$3,500,145	37.71%	\$0	\$0	0%	\$9,333,388	\$3,500,145	37.50%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Coastal Commission, California	\$389,002	\$54,904	14.11%	\$207,349	\$26,374	12.72%	\$0	\$0	0%	\$596,351	\$81,278	13.63%
Coastal Conservancy, State	\$144,111	\$34,553	23.98%	\$4,282,752	\$1,668,448	38.96%	\$0	\$0	0%	\$4,426,863	\$1,703,001	38.47%
Colorado River Board of California	\$9,168	\$1,459	15.91%	\$18,590	\$7,205	38.76%	\$0	\$0	0%	\$27,758	\$8,664	31.21%
Community Colleges, Chancellor's Office	\$136,488	\$37,594	27.54%	\$13,260,450	\$0	0%	\$0	\$0	0%	\$13,396,938	\$37,594	0.28%
Community Services & Development	\$330,370	\$113,360	34.31%	\$926,748	\$302,837	32.68%	\$0	\$0	0%	\$1,257,118	\$416,197	33.11%
Conservation Corps	\$3,547,430	\$574,794	16.20%	\$3,343,471	\$1,147,052	34.31%	\$109,923	\$109,923	100.00%	\$7,000,824	\$1,831,769	26.17%
Conservation, Department of	\$1,700,572	\$161,301	9.49%	\$12,728,238	\$1,944,196	15.27%	\$0	\$0	0%	\$14,428,810	\$2,105,497	14.59%
Consumer Affairs, Department of	\$9,030,590	\$2,256,542	24.99%	\$28,321,540	\$470,210	1.66%	\$184,170	\$62,695	34.04%	\$37,536,300	\$2,789,447	7.43%
Corporations, Department of	\$745,676	\$24,575	3.30%	\$951,708	\$27,520	2.89%	\$0	\$0	0%	\$1,697,384	\$52,095	3.07%
Corrections, Department of	\$352,473,731	\$75,933,483	21.54%	\$3,571,788,186	\$1,177,742,905	32.97%	\$9,515,497	\$1,304,039	13.70%	\$3,933,777,414	\$1,254,980,427	31.90%
Debt & Investment Advisory Commission, California	\$58,656	\$26,217	44.70%	\$6,688	\$0	0%	\$0	\$0	0%	\$65,344	\$26,217	40.12%
Debt Limit Allocation Committee, California	\$27,617	\$1,021	3.70%	\$6,326	\$0	0%	\$0	\$0	0%	\$33,943	\$1,021	3.01%
Developmental Services, Department of	\$35,818,862	\$4,727,657	13.20%	\$34,394,843	\$4,243,030	12.34%	\$2,161,556	\$1,239,668	57.35%	\$72,375,261	\$10,210,355	14.11%
Educational Facilities Authority, California	\$10,861	\$741	6.82%	\$329,041	\$10,221	3.11%	\$0	\$0	0%	\$339,902	\$10,962	3.23%
Emergency Medical Services Authority	\$408,768	\$63,689	15.58%	\$26,542	\$7,194	27.10%	\$0	\$0	0%	\$435,310	\$70,883	16.28%
Emergency Services, Office of	\$5,262,502	\$2,150,919	40.87%	\$4,381,837	\$23,931	0.55%	\$0	\$0	0%	\$9,644,339	\$2,174,850	22.55%
Employment Development Department	\$9,531,999	\$970,424	10.18%	\$22,338,179	\$711,865	3.19%	\$582,581	\$201,129	34.52%	\$32,452,759	\$1,883,418	5.80%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Employment Development Department--Agriculture Labor Relations Board	\$97,709	\$32,267	33.02%	\$148,160	\$95,313	64.33%	\$0	\$0	0%	\$245,869	\$127,580	51.89%
Employment Development Department--CA Occupational Info Coord Committee	\$21,718	\$0	0%	\$33,900	\$0	0%	\$0	\$0	0%	\$55,618	\$0	0%
Employment Development Department--Employment Training Panel	\$63,117	\$7,005	11.10%	\$165,514	\$140	0.08%	\$0	\$0	0%	\$228,631	\$7,145	3.13%
Employment Development Department--Unemployment Insurance Appeals Board	\$2,691,913	\$328,472	12.20%	\$356,359	\$15,111	4.24%	\$0	\$0	0%	\$3,048,272	\$343,583	11.27%
Employment Development Department--Workforce Investment Board	\$81	\$0	0%	\$673,610	\$0	0%	\$0	\$0	0%	\$673,691	\$0	0%
Energy Commission	\$1,091,642	\$229,704	21.04%	\$28,661,431	\$11,404,305	39.79%	\$0	\$0	0%	\$29,753,073	\$11,634,009	39.10%
Environmental Health Hazard Assessment, Office of	\$175,491	\$41,308	23.54%	\$331,386	\$0	0%	\$0	\$0	0%	\$506,877	\$41,308	8.15%
Equalization, Board of	\$3,392,645	\$1,461,281	43.07%	\$12,737,157	\$2,445,776	19.20%	\$0	\$0	0%	\$16,129,802	\$3,907,057	24.22%
Fair Employment & Housing, Department of	\$379,402	\$84,857	22.37%	\$417,866	\$88,751	21.24%	\$0	\$0	0%	\$797,268	\$173,608	21.78%
Finance, Department of	\$495,700	\$89,105	17.98%	\$338,272	\$163,215	48.25%	\$0	\$0	0%	\$833,972	\$252,320	30.26%
Financial Institutions, Department of	\$254,363	\$21,665	8.52%	\$88,290	\$7,105	8.05%	\$0	\$0	0%	\$342,653	\$28,770	8.40%
Fish & Game, Department of	\$3,694,823	\$662,507	17.93%	\$4,580,586	\$1,856,804	40.54%	\$2,715,928	\$2,213,263	81.49%	\$10,991,337	\$4,732,574	43.06%
Fish & Game, Department of--Lake Earl Wildlife Area	\$22,121	\$8,844	39.98%	\$0	\$0	0%	\$0	\$0	0%	\$22,121	\$8,844	39.98%
Fish & Game, Department of-- Mojave River Hatchery	\$2,610	\$2,610	100.00%	\$8,627	\$8,627	100.00%	\$0	\$0	0%	\$11,237	\$11,237	100.00%
Food & Agriculture, Department of	\$5,779,771	\$1,671,276	28.92%	\$14,126,541	\$170,795	1.21%	\$74,204	\$0	0%	\$19,980,516	\$1,842,071	9.22%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Food & Agriculture, Department of--(California Exposition and State Fair)	\$3,134,369	\$821,498	26.21%	\$4,695,806	\$390,784	8.32%	\$0	\$0	0%	\$7,830,175	\$1,212,282	15.48%
Food & Agriculture, Department of--(Silver Dollar Fair)	\$116,865	\$15,315	13.10%	\$0	\$0	0%	\$0	\$0	0%	\$116,865	\$15,315	13.10%
Food & Agriculture, Department of--01-A District	\$477,989	\$24,928	5.22%	\$327,792	\$8,583	2.62%	\$0	\$0	0%	\$805,781	\$33,511	4.16%
Food & Agriculture, Department of--10th District	\$50,713	\$1,763	3.48%	\$202,189	\$122	0.06%	\$55,857	\$6,400	11.46%	\$308,759	\$8,285	2.68%
Food & Agriculture, Department of--13th District (Yuba-Sutter Fair)	\$51,896	\$3,687	7.10%	\$57,801	\$1,645	2.85%	\$17,524	\$17,524	100.00%	\$127,221	\$22,856	17.97%
Food & Agriculture, Department of--14th District	\$43,449	\$6,354	14.62%	\$169,458	\$48,695	28.74%	\$0	\$0	0%	\$212,907	\$55,049	25.86%
Food & Agriculture, Department of--22nd District	\$2,574,942	\$283,611	11.01%	\$0	\$0	0%	\$0	\$0	0%	\$2,574,942	\$283,611	11.01%
Food & Agriculture, Department of--24th District	\$53,532	\$0	0%	\$72,330	\$4,183	5.78%	\$0	\$0	0%	\$125,862	\$4,183	3.32%
Food & Agriculture, Department of--32nd District	\$403,384	\$62,559	15.51%	\$1,455,827	\$199,500	13.70%	\$98,397	\$0	0%	\$1,957,608	\$262,059	13.39%
Food & Agriculture, Department of--52nd District (Sacramento County Fair)	\$39,870	\$17,471	43.82%	\$141,959	\$59,973	42.25%	\$0	\$0	0%	\$181,829	\$77,444	42.59%
Franchise Tax Board	\$9,576,487	\$1,506,540	15.73%	\$805,696,205	\$12,264,537	1.52%	\$74,103	\$25,506	34.42%	\$815,346,795	\$13,796,583	1.69%
Gambling Control Commission, California	\$200,647	\$9,199	4.58%	\$987,787	\$5,536	0.56%	\$0	\$0	0%	\$1,188,434	\$14,735	1.24%
General Services, Department of	\$23,493,095	\$4,373,889	18.62%	\$57,289,174	\$2,324,679	4.06%	\$168,056,197	\$9,160,492	5.45%	\$248,838,466	\$15,859,060	6.37%
Health & Human Services Data Center	\$7,910,490	\$1,950,059	24.65%	\$90,608,345	\$4,279,281	4.72%	\$0	\$0	0%	\$98,518,835	\$6,229,340	6.32%
Health Facilities Financing Authority, California	\$18,303	\$459	2.51%	\$331,335	\$0	0%	\$0	\$0	0%	\$349,638	\$459	0.13%
Health Services, Department of	\$40,618,035	\$2,011,524	4.95%	\$534,765,796	\$4,156,948	0.78%	\$0	\$0	0%	\$575,383,831	\$6,168,472	1.07%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Horse Racing Board, California	\$153,353	\$74,223	48.40%	\$2,777,130	\$610,000	21.97%	\$0	\$0	0%	\$2,930,483	\$684,223	23.35%
Housing and Community Development, Department of	\$2,307,700	\$994,388	43.09%	\$213,475	\$0	0%	\$0	\$0	0%	\$2,521,175	\$994,388	39.44%
Industrial Development Financing Advisory Commission,	\$316	\$223	70.57%	\$0	\$0	0%	\$0	\$0	0%	\$316	\$223	70.57%
Industrial Relations, Department of	\$4,256,074	\$1,143,651	26.87%	\$2,555,167	\$96,123	3.76%	\$0	\$0	0%	\$6,811,241	\$1,239,774	18.20%
Insurance, Department of	\$3,103,958	\$245,906	7.92%	\$5,075,481	\$877,897	17.30%	\$0	\$0	0%	\$8,179,439	\$1,123,803	13.74%
Integrated Waste Management Board, California	\$1,345,238	\$711,417	52.88%	\$6,609,328	\$1,701,956	25.75%	\$4,000,000	\$1,000,000	25.00%	\$11,954,566	\$3,413,373	28.55%
Justice, Department of	\$9,089,640	\$627,483	6.90%	\$39,732,644	\$1,386,770	3.49%	\$103,192	\$11,722	11.36%	\$48,925,476	\$2,025,975	4.14%
Labor & Workforce Development Agency	\$75	\$0	0%	\$754	\$754	100.00%	\$0	\$0	0%	\$829	\$754	90.95%
Managed Health Care, Department of	\$978,178	\$705,339	72.11%	\$5,773,554	\$2,035,451	35.25%	\$0	\$0	0%	\$6,751,732	\$2,740,790	40.59%
Managed Risk Medical Insurance Board	\$68,423	\$350	0.51%	\$556,520	\$159,729	28.70%	\$0	\$0	0%	\$624,943	\$160,079	25.61%
Mandates, Commission on State	\$8,036	\$2,581	32.12%	\$6,013	\$0	0%	\$0	\$0	0%	\$14,049	\$2,581	18.37%
Mental Health, Department of	\$74,857,750	\$5,829,916	7.79%	\$39,813,552	\$4,939,145	12.41%	\$933,943	\$549,230	58.81%	\$115,605,245	\$11,318,291	9.79%
Mental Health, Department of-- Coalinga State Hospital	\$640,663	\$69,409	10.83%	\$26,820	\$4,320	16.11%	\$0	\$0	0%	\$667,483	\$73,729	11.05%
Military Department	\$6,196,921	\$301,546	4.87%	\$3,454,555	\$147,918	4.28%	\$3,220,606	\$2,140,248	66.45%	\$12,872,082	\$2,589,712	20.12%
Motor Vehicles, Department of	\$14,289,925	\$940,445	6.58%	\$41,536,557	\$5,605,609	13.50%	\$1,913,127	\$50,209	2.62%	\$57,739,609	\$6,596,263	11.42%
Northern California Youth Correctional Center	\$4,395,014	\$683,062	15.54%	\$1,817,586	\$153,173	8.43%	\$0	\$0	0%	\$6,212,600	\$836,235	13.46%
Parks & Recreation, Department of--Baldwin, Coachella, San Joaquin	\$20,763,993	\$1,636,046	7.88%	\$21,998,942	\$6,037,119	27.44%	\$41,185,985	\$11,564,645	28.08%	\$83,948,920	\$19,237,810	22.92%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
Patient Advocate, Office of	\$39,013	\$36,328	93.12%	\$1,975,256	\$75,256	3.81%	\$0	\$0	0%	\$2,014,269	\$111,584	5.54%
Peace Officer Standards & Training, Commission on	\$595,639	\$183,161	30.75%	\$612,840	\$21,358	3.49%	\$0	\$0	0%	\$1,208,479	\$204,519	16.92%
Personnel Administration, Department of	\$173,485	\$65,784	37.92%	\$4,558,617	\$1,755,590	38.51%	\$0	\$0	0%	\$4,732,102	\$1,821,374	38.49%
Pesticide Regulation, Department of	\$1,074,725	\$163,996	15.26%	\$325,902	\$25,756	7.90%	\$0	\$0	0%	\$1,400,627	\$189,752	13.55%
Pollution Control Financing Authority, California	\$26,865	\$2,636	9.81%	\$230,406	\$75,000	32.55%	\$0	\$0	0%	\$257,271	\$77,636	30.18%
Prison Industry Authority	\$62,588,090	\$13,112,808	20.95%	\$12,133,508	\$964,547	7.95%	\$1,529,761	\$126,089	8.24%	\$76,251,359	\$14,203,444	18.63%
Prison Terms, Board of	\$62,443	\$1,445	2.31%	\$448,219	\$2,328	0.52%	\$0	\$0	0%	\$510,662	\$3,773	0.74%
Public Defender, State	\$172,443	\$17,161	9.95%	\$381,805	\$0	0%	\$0	\$0	0%	\$554,248	\$17,161	3.10%
Public Employment Relations Board	\$83,113	\$4,548	5.47%	\$22,847	\$5,490	24.03%	\$0	\$0	0%	\$105,960	\$10,038	9.47%
Real Estate Appraisers, Office of	\$11,467	\$0	0%	\$26,842	\$0	0%	\$0	\$0	0%	\$38,309	\$0	0%
Real Estate, Department of	\$240,325	\$79,720	33.17%	\$976,897	\$40,218	4.12%	\$0	\$0	0%	\$1,217,222	\$119,938	9.85%
Rehabilitation, Department of	\$4,872,702	\$3,069,826	63.00%	\$5,424,721	\$1,537,231	28.34%	\$0	\$0	0%	\$10,297,423	\$4,607,057	44.74%
Resources Agency	\$123,760	\$8,080	6.53%	\$90,238	\$20,096	22.27%	\$0	\$0	0%	\$213,998	\$28,176	13.17%
Scholarshare Investment Board	\$10,303	\$705	6.84%	\$964,762	\$110,400	11.44%	\$0	\$0	0%	\$975,065	\$111,105	11.39%
School Finance Authority, California	\$3,641	\$0	0%	\$120,850	\$0	0%	\$0	\$0	0%	\$124,491	\$0	0%
Secretary of State	\$6,983,500	\$187,990	2.69%	\$52,395,120	\$2,709,266	5.17%	\$0	\$0	0%	\$59,378,620	\$2,897,256	4.88%
Social Services, Department of	\$3,890,286	\$766,808	19.71%	\$4,838,458	\$2,409,058	49.79%	\$0	\$0	0%	\$8,728,744	\$3,175,866	36.38%
State & Consumer Services Agency	\$11,629	\$909	7.82%	\$1,685,585	\$658,305	39.05%	\$0	\$0	0%	\$1,697,214	\$659,214	38.84%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ SB Goods	Total SB %	Total Contract \$ Services	Total Contract \$ SB Services	Total SB %	Total Contract \$ Construction	Total Contract \$ SB Const.	Total SB %	Total Contract \$	Total Contract \$ SB	Total SB %
State Lands Commission	\$221,503	\$332	0.15%	\$2,042,856	\$227,648	11.14%	\$0	\$0	0%	\$2,264,359	\$227,980	10.07%
State Personnel Board	\$230,131	\$14,839	6.45%	\$1,093,545	\$421,843	38.58%	\$0	\$0	0%	\$1,323,676	\$436,682	32.99%
State Treasurer	\$680,057	\$70,040	10.30%	\$1,037,613	\$18,480	1.78%	\$0	\$0	0%	\$1,717,670	\$88,520	5.15%
Statewide Health Planning & Development	\$1,584,549	\$64,761	4.09%	\$3,199,798	\$1,432,175	44.76%	\$0	\$0	0%	\$4,784,347	\$1,496,936	31.29%
Student Aid Commission	\$449,755	\$135,056	30.03%	\$316,287	\$64,452	20.38%	\$0	\$0	0%	\$766,042	\$199,508	26.04%
Tax Credit Allocation Committee, California	\$35,334	\$13,316	37.69%	\$173,101	\$0	0%	\$0	\$0	0%	\$208,435	\$13,316	6.39%
Teacher Credentialing, Commission on	\$666,485	\$90,327	13.55%	\$403,122	\$180,819	44.85%	\$0	\$0	0%	\$1,069,607	\$271,146	25.35%
Teacher's Retirement System, State	\$4,739,880	\$456,429	9.63%	\$107,217,230	\$4,470,244	4.17%	\$2,790,239	\$246,900	8.85%	\$114,747,349	\$5,173,573	4.51%
Teale Data Center, Stephen P.	\$4,340,110	\$670,542	15.45%	\$24,430,943	\$376,435	1.54%	\$0	\$0	0%	\$28,771,053	\$1,046,977	3.64%
Traffic Safety, Office of	\$92,963	\$73,007	78.53%	\$25,367	\$0	0%	\$0	\$0	0%	\$118,330	\$73,007	61.70%
Transportation, Department of	\$151,110,957	\$61,011,413	40.38%	\$98,676,657	\$11,632,980	11.79%	\$178,711,875	\$42,846,888	23.98%	\$428,499,489	\$115,491,281	26.95%
Urban Waterfront Area Restoration	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Veterans Affairs, Department of	\$7,746,231	\$189,332	2.44%	\$9,523,961	\$140,193	1.47%	\$0	\$0	0%	\$17,270,192	\$329,525	1.91%
Victim Compensation & Government Claims Board, California	\$287,817	\$74,272	25.81%	\$724,854	\$87,353	12.05%	\$0	\$0	0%	\$1,012,671	\$161,625	15.96%
Water Resources Control Board	\$3,578,013	\$528,560	14.77%	\$5,883,780	\$3,071,109	52.20%	\$0	\$0	0%	\$9,461,793	\$3,599,669	38.04%
Water Resources, Department of	\$46,911,671	\$6,909,117	14.73%	\$91,003,951	\$4,258,641	4.68%	\$33,289,019	\$9,340,450	28.06%	\$171,204,641	\$20,508,208	11.98%
Statewide Totals	\$1,059,258,540	\$222,793,099	21.03%	\$6,046,734,973	\$1,313,275,908	21.72%	\$483,995,128	\$83,667,748	17.29%	\$7,589,988,641	\$1,619,736,755	21.34%

Statewide Department: MB Category Totals (Fiscal Year 2003-04)

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Administrative Law, Office of	\$0	\$0	0%	\$6,067	\$0	0%	\$0	\$0	0%	\$6,067	\$0	0%
African-American Museums	\$191,111	\$70,099	36.68%	\$535,470	\$63,230	11.81%	\$0	\$0	0%	\$726,581	\$133,329	18.35%
Aging, Department of	\$244,821	\$21,871	8.93%	\$251,113	\$321	0.13%	\$0	\$0	0%	\$495,934	\$22,192	4.47%
Air Resources Board	\$3,832,819	\$245,719	6.41%	\$5,939,027	\$504,044	8.49%	\$0	\$0	0%	\$9,771,846	\$749,763	7.67%
Alcohol & Drug Programs	\$559,948	\$67,061	11.98%	\$5,754,917	\$1,632,715	28.37%	\$0	\$0	0%	\$6,314,865	\$1,699,776	26.92%
Alcoholic Beverage Control	\$1,358,292	\$263,320	19.39%	\$634,618	\$200,453	31.59%	\$0	\$0	0%	\$1,992,910	\$463,773	23.27%
Alternative Energy & Advanced Transportation Financing	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Bay Conservation & Development Commission	\$8,338	\$0	0%	\$66,555	\$0	0%	\$0	\$0	0%	\$74,893	\$0	0%
Bay-Delta Authority, California	\$274,981	\$0	0%	\$45,219,661	\$608,763	1.35%	\$0	\$0	0%	\$45,494,642	\$608,763	1.34%
Boating & Waterways, Department of	\$632,609	\$0	0%	\$416,648	\$0	0%	\$1,996,300	\$0	0%	\$3,045,557	\$0	0%
California Environmental Protection Agency	\$137,008	\$84,312	61.54%	\$327,983	\$285	0.09%	\$0	\$0	0%	\$464,991	\$84,597	18.19%
California Highway Patrol	\$47,965,872	\$6,846,004	14.27%	\$43,881,578	\$4,651,094	10.60%	\$800,389	\$240,506	5.30%	\$92,647,839	\$11,737,604	12.67%
California Housing Finance Agency	\$1,335,200	\$335,545	25.13%	\$2,002,800	\$537,039	26.81%	\$0	\$0	0%	\$3,338,000	\$872,584	26.14%
California Public Employees' Retirement System	\$26,078,497	\$1,390,468	5.33%	\$67,022,996	\$10,099,720	15.07%	\$1,414,890	\$0	0%	\$94,516,383	\$11,490,188	12.16%
California Science Center	\$352,224	\$0	0%	\$1,098,703	\$0	0%	\$0	\$0	0%	\$1,450,927	\$0	0%
California State University, Humboldt	\$3,586,677	\$0	0%	\$2,599,868	\$48,131	1.85%	\$28,459,865	\$0	0%	\$34,646,410	\$48,131	0.14%
Children and Families Commission, California	\$52,426	\$1,133	2.16%	\$9,280,962	\$174,431	1.88%	\$0	\$0	0%	\$9,333,388	\$175,564	1.88%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Coastal Commission, California	\$389,002	\$43,443	11.17%	\$207,349	\$22,052	10.64%	\$0	\$0	0%	\$596,351	\$65,495	10.98%
Coastal Conservancy, State	\$144,111	\$18,891	13.11%	\$4,282,752	\$71,750	1.68%	\$0	\$0	0%	\$4,426,863	\$90,641	2.05%
Colorado River Board of California	\$9,168	\$479	5.22%	\$18,590	\$0	0%	\$0	\$0	0%	\$27,758	\$479	1.73%
Community Colleges, Chancellor's Office	\$136,488	\$0	0%	\$13,260,450	\$0	0%	\$0	\$0	0%	\$13,396,938	\$0	0%
Community Services & Development	\$330,370	\$1,580	0.48%	\$926,748	\$10,330	1.11%	\$0	\$0	0%	\$1,257,118	\$11,910	0.95%
Conservation Corps	\$3,547,430	\$679,524	19.16%	\$3,343,471	\$177,196	5.30%	\$109,923	\$0	0%	\$7,000,824	\$856,720	12.24%
Conservation, Department of	\$1,700,572	\$780,602	45.90%	\$12,728,238	\$58,207	0.46%	\$0	\$0	0%	\$14,428,810	\$838,809	5.81%
Consumer Affairs, Department of	\$9,030,590	\$4,593,036	50.86%	\$28,321,540	\$2,562,780	9.05%	\$184,170	\$97,134	34.04%	\$37,536,300	\$7,252,950	19.32%
Corporations, Department of	\$745,676	\$63,399	8.50%	\$951,708	\$524,980	55.16%	\$0	\$0	0%	\$1,697,384	\$588,379	34.66%
Corrections, Department of	\$352,473,731	\$37,808,037	10.73%	\$3,571,788,186	\$475,652,566	13.32%	\$9,515,497	\$609,319	13.75%	\$3,933,777,414	\$514,069,922	13.07%
Debt & Investment Advisory Commission, California	\$58,656	\$9,729	16.59%	\$6,688	\$0	0%	\$0	\$0	0%	\$65,344	\$9,729	14.89%
Debt Limit Allocation Committee, California	\$27,617	\$0	0%	\$6,326	\$0	0%	\$0	\$0	0%	\$33,943	\$0	0%
Developmental Services, Department of	\$35,818,862	\$2,728,750	7.62%	\$34,394,843	\$1,051,684	3.06%	\$2,161,556	\$282,775	57.35%	\$72,375,261	\$4,063,209	5.61%
Educational Facilities Authority, California	\$10,861	\$0	0%	\$329,041	\$10,221	3.11%	\$0	\$0	0%	\$339,902	\$10,221	3.01%
Emergency Medical Services Authority	\$408,768	\$2,849	0.70%	\$26,542	\$0	0%	\$0	\$0	0%	\$435,310	\$2,849	0.65%
Emergency Services, Office of	\$5,262,502	\$257,768	4.90%	\$4,381,837	\$17,600	0.40%	\$0	\$0	0%	\$9,644,339	\$275,368	2.86%
Employment Development Department	\$9,531,999	\$3,879,094	40.70%	\$22,338,179	\$1,902,748	8.52%	\$582,581	\$313,048	34.52%	\$32,452,759	\$6,094,890	18.78%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Employment Development Department--Agriculture Labor Relations Board	\$97,709	\$0	0%	\$148,160	\$0	0%	\$0	\$0	0%	\$245,869	\$0	0%
Employment Development Department--CA Occupational Info Coord Committee	\$21,718	\$0	0%	\$33,900	\$0	0%	\$0	\$0	0%	\$55,618	\$0	0%
Employment Development Department--Employment Training Panel	\$63,117	\$31,689	50.21%	\$165,514	\$40,730	24.61%	\$0	\$0	0%	\$228,631	\$72,419	31.68%
Employment Development Department--Unemployment Insurance Appeals Board	\$2,691,913	\$327,146	12.15%	\$356,359	\$49,968	14.02%	\$0	\$0	0%	\$3,048,272	\$377,114	12.37%
Employment Development Department--Workforce Investment Board	\$81	\$0	0%	\$673,610	\$11,229	1.67%	\$0	\$0	0%	\$673,691	\$11,229	1.67%
Energy Commission	\$1,091,642	\$198,258	18.16%	\$28,661,431	\$7,855,640	27.41%	\$0	\$0	0%	\$29,753,073	\$8,053,898	27.07%
Environmental Health Hazard Assessment, Office of	\$175,491	\$0	0%	\$331,386	\$0	0%	\$0	\$0	0%	\$506,877	\$0	0%
Equalization, Board of	\$3,392,645	\$1,203,889	35.49%	\$12,737,157	\$1,859,636	14.60%	\$0	\$0	0%	\$16,129,802	\$3,063,525	18.99%
Fair Employment & Housing, Department of	\$379,402	\$78,851	20.78%	\$417,866	\$9,940	2.38%	\$0	\$0	0%	\$797,268	\$88,791	11.14%
Finance, Department of	\$495,700	\$191,587	38.65%	\$338,272	\$17,500	5.17%	\$0	\$0	0%	\$833,972	\$209,087	25.07%
Financial Institutions, Department of	\$254,363	\$49,705	19.54%	\$88,290	\$14,871	16.84%	\$0	\$0	0%	\$342,653	\$64,576	18.85%
Fish & Game, Department of	\$3,694,823	\$69,727	1.89%	\$4,580,586	\$34,353	0.75%	\$2,715,928	\$5,192	81.49%	\$10,991,337	\$109,272	0.99%
Fish & Game, Department of--Lake Earl Wildlife Area	\$22,121	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$22,121	\$0	0%
Fish & Game, Department of-- Mojave River Hatchery	\$2,610	\$0	0%	\$8,627	\$0	0%	\$0	\$0	0%	\$11,237	\$0	0%
Food & Agriculture, Department of	\$5,779,771	\$3,067	0.05%	\$14,126,541	\$1,010,187	7.15%	\$74,204	\$0	0%	\$19,980,516	\$1,013,254	5.07%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Food & Agriculture, Department of--(California Exposition and State Fair)	\$3,134,369	\$409,356	13.06%	\$4,695,806	\$207,576	4.42%	\$0	\$0	0%	\$7,830,175	\$616,932	7.88%
Food & Agriculture, Department of--(Silver Dollar Fair)	\$116,865	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$116,865	\$0	0%
Food & Agriculture, Department of--01-A District	\$477,989	\$0	0%	\$327,792	\$0	0%	\$0	\$0	0%	\$805,781	\$0	0%
Food & Agriculture, Department of--10th District	\$50,713	\$1,400	2.76%	\$202,189	\$122	0.06%	\$55,857	\$6,400	11.46%	\$308,759	\$7,922	2.57%
Food & Agriculture, Department of--13th District (Yuba-Sutter Fair)	\$51,896	\$0	0%	\$57,801	\$0	0%	\$17,524	\$0	0%	\$127,221	\$0	0%
Food & Agriculture, Department of--14th District	\$43,449	\$0	0%	\$169,458	\$1,484	0.88%	\$0	\$0	0%	\$212,907	\$1,484	0.70%
Food & Agriculture, Department of--22nd District	\$2,574,942	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$2,574,942	\$0	0%
Food & Agriculture, Department of--24th District	\$53,532	\$2,414	4.51%	\$72,330	\$601	0.83%	\$0	\$0	0%	\$125,862	\$3,015	2.40%
Food & Agriculture, Department of--32nd District	\$403,384	\$0	0%	\$1,455,827	\$0	0%	\$98,397	\$0	0%	\$1,957,608	\$0	0%
Food & Agriculture, Department of--52nd District (Sacramento County Fair)	\$39,870	\$5,346	13.41%	\$141,959	\$59,973	42.25%	\$0	\$0	0%	\$181,829	\$65,319	35.92%
Franchise Tax Board	\$9,576,487	\$604,866	6.32%	\$805,696,205	\$0	0%	\$74,103	\$0	0%	\$815,346,795	\$604,866	0.07%
Gambling Control Commission, California	\$200,647	\$8,428	4.20%	\$987,787	\$44,372	4.49%	\$0	\$0	0%	\$1,188,434	\$52,800	4.44%
General Services, Department of	\$23,493,095	\$3,974,692	16.92%	\$57,289,174	\$7,229,642	12.62%	\$168,056,197	\$9,618,094	4.36%	\$248,838,466	\$20,822,428	8.37%
Health & Human Services Data Center	\$7,910,490	\$918,192	11.61%	\$90,608,345	\$235	0.00%	\$0	\$0	0%	\$98,518,835	\$918,427	0.93%
Health Facilities Financing Authority, California	\$18,303	\$0	0%	\$331,335	\$0	0%	\$0	\$0	0%	\$349,638	\$0	0%
Health Services, Department of	\$40,618,035	\$76,896	0.19%	\$534,765,796	\$844,680	0.16%	\$0	\$0	0%	\$575,383,831	\$921,576	0.16%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Horse Racing Board, California	\$153,353	\$24,094	15.71%	\$2,777,130	\$0	0%	\$0	\$0	0%	\$2,930,483	\$24,094	0.82%
Housing and Community Development, Department of	\$2,307,700	\$0	0%	\$213,475	\$138,179	64.73%	\$0	\$0	0%	\$2,521,175	\$138,179	5.48%
Industrial Development Financing Advisory Commission,	\$316	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$316	\$0	0%
Industrial Relations, Department of	\$4,256,074	\$739,989	17.39%	\$2,555,167	\$254,890	9.98%	\$0	\$0	0%	\$6,811,241	\$994,879	14.61%
Insurance, Department of	\$3,103,958	\$771,990	24.87%	\$5,075,481	\$687,497	13.55%	\$0	\$0	0%	\$8,179,439	\$1,459,487	17.84%
Integrated Waste Management Board, California	\$1,345,238	\$0	0%	\$6,609,328	\$63,630	0.96%	\$4,000,000	\$0	0.00%	\$11,954,566	\$63,630	0.53%
Justice, Department of	\$9,089,640	\$1,232,123	13.56%	\$39,732,644	\$2,041,056	5.14%	\$103,192	\$80,155	11.36%	\$48,925,476	\$3,353,334	6.85%
Labor & Workforce Development Agency	\$75	\$0	0%	\$754	\$0	0%	\$0	\$0	0%	\$829	\$0	0%
Managed Health Care, Department of	\$978,178	\$596,589	60.99%	\$5,773,554	\$1,940,717	33.61%	\$0	\$0	0%	\$6,751,732	\$2,537,306	37.58%
Managed Risk Medical Insurance Board	\$68,423	\$26,459	38.67%	\$556,520	\$166,190	29.86%	\$0	\$0	0%	\$624,943	\$192,649	30.83%
Mandates, Commission on State	\$8,036	\$1,588	19.76%	\$6,013	\$0	0%	\$0	\$0	0%	\$14,049	\$1,588	11.30%
Mental Health, Department of	\$74,857,750	\$1,517,186	2.03%	\$39,813,552	\$120,692	0.30%	\$933,943	\$0	0%	\$115,605,245	\$1,637,878	1.42%
Mental Health, Department of-- Coalinga State Hospital	\$640,663	\$307,358	47.97%	\$26,820	\$0	0%	\$0	\$0	0%	\$667,483	\$307,358	46.05%
Military Department	\$6,196,921	\$764,556	12.34%	\$3,454,555	\$32,785	0.95%	\$3,220,606	\$0	0%	\$12,872,082	\$797,341	6.19%
Motor Vehicles, Department of	\$14,289,925	\$1,013,290	7.09%	\$41,536,557	\$5,294,912	12.75%	\$1,913,127	\$1,578,868	41.25%	\$57,739,609	\$7,887,070	13.66%
Northern California Youth Correctional Center	\$4,395,014	\$646,976	14.72%	\$1,817,586	\$95,644	5.26%	\$0	\$0	0%	\$6,212,600	\$742,620	11.95%
Parks & Recreation, Department of--Baldwin, Coachella, San Joaquin	\$20,763,993	\$2,791,538	13.44%	\$21,998,942	\$4,389,782	19.95%	\$41,185,985	\$5,172,839	28.08%	\$83,948,920	\$12,354,159	14.72%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
Patient Advocate, Office of	\$39,013	\$15,597	39.98%	\$1,975,256	\$256	0.01%	\$0	\$0	0%	\$2,014,269	\$15,853	0.79%
Peace Officer Standards & Training, Commission on	\$595,639	\$42,022	7.05%	\$612,840	\$4,970	0.81%	\$0	\$0	0%	\$1,208,479	\$46,992	3.89%
Personnel Administration, Department of	\$173,485	\$13,156	7.58%	\$4,558,617	\$1,346,590	29.54%	\$0	\$0	0%	\$4,732,102	\$1,359,746	28.73%
Pesticide Regulation, Department of	\$1,074,725	\$481,615	44.81%	\$325,902	\$3,560	1.09%	\$0	\$0	0%	\$1,400,627	\$485,175	34.64%
Pollution Control Financing Authority, California	\$26,865	\$0	0%	\$230,406	\$0	0%	\$0	\$0	0%	\$257,271	\$0	0%
Prison Industry Authority	\$62,588,090	\$8,873,840	14.18%	\$12,133,508	\$2,160,666	17.81%	\$1,529,761	\$611,816	8.24%	\$76,251,359	\$11,646,322	15.27%
Prison Terms, Board of	\$62,443	\$11,181	17.91%	\$448,219	\$290,773	64.87%	\$0	\$0	0%	\$510,662	\$301,954	59.13%
Public Defender, State	\$172,443	\$51,188	29.68%	\$381,805	\$56,233	14.73%	\$0	\$0	0%	\$554,248	\$107,421	19.38%
Public Employment Relations Board	\$83,113	\$16,083	19.35%	\$22,847	\$4,177	18.28%	\$0	\$0	0%	\$105,960	\$20,260	19.12%
Real Estate Appraisers, Office of	\$11,467	\$0	0%	\$26,842	\$0	0%	\$0	\$0	0%	\$38,309	\$0	0%
Real Estate, Department of	\$240,325	\$94,790	39.44%	\$976,897	\$377,349	38.63%	\$0	\$0	0%	\$1,217,222	\$472,139	38.79%
Rehabilitation, Department of	\$4,872,702	\$277,755	5.70%	\$5,424,721	\$510,083	9.40%	\$0	\$0	0%	\$10,297,423	\$787,838	7.65%
Resources Agency	\$123,760	\$0	0%	\$90,238	\$18,075	20.03%	\$0	\$0	0%	\$213,998	\$18,075	8.45%
Scholarshare Investment Board	\$10,303	\$87	0.84%	\$964,762	\$0	0%	\$0	\$0	0%	\$975,065	\$87	0.01%
School Finance Authority, California	\$3,641	\$0	0%	\$120,850	\$0	0%	\$0	\$0	0%	\$124,491	\$0	0%
Secretary of State	\$6,983,500	\$0	0%	\$52,395,120	\$0	0%	\$0	\$0	0%	\$59,378,620	\$0	0%
Social Services, Department of	\$3,890,286	\$524,044	13.47%	\$4,838,458	\$1,769,096	36.56%	\$0	\$0	0%	\$8,728,744	\$2,293,140	26.27%
State & Consumer Services Agency	\$11,629	\$0	0%	\$1,685,585	\$0	0%	\$0	\$0	0%	\$1,697,214	\$0	0%

Department	Goods			Services			Construction			Category Totals		
	Total Contract \$ Goods	Total Contract \$ MB Goods	Total MB %	Total Contract \$ Services	Total Contract \$ MB Services	Total MB %	Total Contract \$ Construction	Total Contract \$ MB Const.	Total MB %	Total Contract \$	Total Contract \$ MB	Total MB %
State Lands Commission	\$221,503	\$0	0%	\$2,042,856	\$607,337	29.73%	\$0	\$0	0%	\$2,264,359	\$607,337	26.82%
State Personnel Board	\$230,131	\$2,081	0.90%	\$1,093,545	\$1,205	0.11%	\$0	\$0	0%	\$1,323,676	\$3,286	0.25%
State Treasurer	\$680,057	\$29,356	4.32%	\$1,037,613	\$14,026	1.35%	\$0	\$0	0%	\$1,717,670	\$43,382	2.53%
Statewide Health Planning & Development	\$1,584,549	\$24,384	1.54%	\$3,199,798	\$92,595	2.89%	\$0	\$0	0%	\$4,784,347	\$116,979	2.45%
Student Aid Commission	\$449,755	\$133,464	29.67%	\$316,287	\$113,734	35.96%	\$0	\$0	0%	\$766,042	\$247,198	32.27%
Tax Credit Allocation Committee, California	\$35,334	\$7,739	21.90%	\$173,101	\$0	0%	\$0	\$0	0%	\$208,435	\$7,739	3.71%
Teacher Credentialing, Commission on	\$666,485	\$0	0%	\$403,122	\$0	0%	\$0	\$0	0%	\$1,069,607	\$0	0%
Teacher's Retirement System, State	\$4,739,880	\$162,810	3.43%	\$107,217,230	\$5,616,109	5.24%	\$2,790,239	\$175,500	8.85%	\$114,747,349	\$5,954,419	5.19%
Teale Data Center, Stephen P.	\$4,340,110	\$799,317	18.42%	\$24,430,943	\$1,624,789	6.65%	\$0	\$0	0%	\$28,771,053	\$2,424,106	8.43%
Traffic Safety, Office of	\$92,963	\$19,269	20.73%	\$25,367	\$0	0%	\$0	\$0	0%	\$118,330	\$19,269	16.28%
Transportation, Department of	\$151,110,957	\$0	0%	\$98,676,657	\$0	0%	\$178,711,875	\$0	23.80%	\$428,499,489	\$0	0%
Urban Waterfront Area Restoration	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%	\$0	\$0	0%
Veterans Affairs, Department of	\$7,746,231	\$234,619	3.03%	\$9,523,961	\$503,773	5.29%	\$0	\$0	0%	\$17,270,192	\$738,392	4.28%
Victim Compensation & Government Claims Board, California	\$287,817	\$82,543	28.68%	\$724,854	\$62,403	8.61%	\$0	\$0	0%	\$1,012,671	\$144,946	14.31%
Water Resources Control Board	\$3,578,013	\$985,421	27.54%	\$5,883,780	\$22,705	0.39%	\$0	\$0	0%	\$9,461,793	\$1,008,126	10.65%
Water Resources, Department of	\$46,911,671	\$2,611,851	5.57%	\$91,003,951	\$3,121,080	3.43%	\$33,289,019	\$3,695,136	28.62%	\$171,204,641	\$9,428,067	5.51%
Statewide Totals	\$1,059,258,540	\$94,276,170	8.90%	\$6,046,734,973	\$553,422,637	9.15%	\$483,995,128	\$22,486,782	4.65%	\$7,589,988,641	\$670,185,589	8.83%